BOYS & GIRLS CLUBS
OF NORTH COUNTY

ANNUAL REPORT 2024

LATEST INFORMATION AND UPDATES

A Message from Our President & CEO

As we reflect on another remarkable year at the Boys & Girls Clubs of North County, we are filled with pride, gratitude, and excitement for what lies ahead. Our commitment to growing and guiding the potential of the youth in our community has never been stronger, and this year, together we achieved an extraordinary milestone—the opening of our new Teen Center.

Our new Teen Center marks a transformative step in the Club's growth and ability to serve our youth. With dedicated spaces for enrichment, academics, and creative expression, the Teen Center is designed to meet the unique needs and aspirations of our high school members. For many of our teens, this space is safe haven—a place where they can not only discover their passions and have fun but also build the skills necessary to thrive in an ever-changing world.

None of this would be possible without the unwavering support of our donors, partners, volunteers, and staff. Thanks to your contributions, we were able to turn this vision into a reality. I want to personally thank each of you for your dedication to the mission of Boys & Girls Clubs of North County and for believing in the power of young people.

As we look to the future, we are excited about the possibilities the Teen Center holds and the continued growth of many of our programs. With your ongoing support, we will provide even more young people with the tools, opportunities, and guidance they need to succeed in school, in life, and in their communities.

Thank you for being a vital part of the Boys & Girls Clubs of North County. We would not be here without our generous and loyal donors, supporters, and community! We look forward to what we can accomplish together in the years ahead.

Thank you for continuing to help our kids BE GREAT!

Allison

Allison Barclay
President & CEO

Carlos is an 11-year-old boy with a radiant spirit, despite having lost his lower leg to leukemia. This heartbreaking chapter could have dimmed his light, but instead, it ignited a fire of resilience within him. He refused to let his challenges define him, embracing life with a determination that inspired everyone around him.

When Carlos came to the Club for swim lessons, he was faced with the arduous task of regaining his strength. Swimming quickly became a sanctuary for him—a place where he felt weightless and free. With every splash, he not only improved physically but also found joy, ultimately eliminating one of his weekly physical therapy appointments as he unlocked the power of the water.

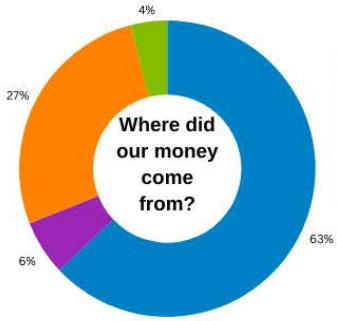
As he swam, Carlos immersed himself in a new language, improving his English through communication with Club staff and his peers. It transformed his experience—no longer just a boy in a wheelchair, but someone who could join the laughter and friendships that grew around him.

Throughout the summer at the Boys & Girls Club, we witnessed Carlos blossom from a timid boy into a confident, spirited swimmer. He embraced the fun of playing with his peers, gliding through the water without the constraints of his wheelchair. The laughter and joy that emerged from him reflected a deeper change, one where fear was replaced by excitement and a newfound sense of belonging here at the Club.

By the end of the swim lessons, Carlos was effortlessly swimming in the deep end, his smile lighting up the water. In those moments, he taught us all a profound truth: the human spirit, when nurtured, can soar above the greatest challenges.

OUR FINANCIAL HIGHLIGHTS

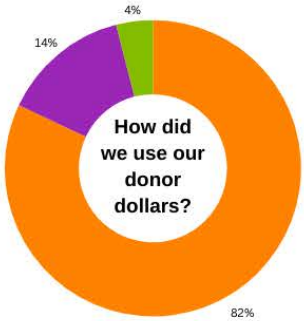
Total Income:



63% Grants
27% Contributions
6% Program Fees
4% Fundraising

Total Income:
$4,071,258

Total Expenses:



82% Program Services
14% General & Admin
4% Development

Total Expenses:
$3,277,826

123,120
Hours of Academic Support

104
Professional Staff

127,520
Healthy Meals & Snacks

44,520
Program Scholarships

22,680
Safe Bus Rides

2,586
Club Members

908
Members Scholarshipped

303
Members with Parent/Guardian in Military

Thanks to our Teen Center Sponsors and Donors!

The Teen Center opened this fall and has been thriving! We are so grateful for our amazing donors and community supporters!

Every teen received a donated Christmas present!

Decorating Christmas Cookies!

Teens enjoyed creating glass artwork at the Fallbrook School of the Arts

The teens like volunteering to help younger kids do activities like creating Valentines Day cards!

TEEN CENTER SPONSORS & DONORS

John & Janet Kister
Boys & Girls Club of Fallbrook Foundation
Supervisor Jim Desmond
Jim & Jeanette Short
Bill & Colleen Jackson
Bob & Susan Lucy
Rotary Club of Fallbrook Foundation
Angel Society of Fallbrook
Henry L. Guenther Foundation

Dale & Dawn Mitchell
Chet & Kathy Bierbrauer
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Phil Stoewer & Donna Reisbeck-Stoewer
Steve Grimm & Diane Maillet
Mike & Heather Schulte
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Steve Schindler & Susan Slater-Schindler
Paul Norberg
Youngren Construction

Thank You to Our Community, Foundation & Corporate Sponsors

Adolfo & Manny Pool Supply
Ahrend Studios
Albertson's Foundation
Aloha Positive Dog Training
Alvarado Veterinary Hospital
Angel Society of Fallbrook
Annual Wild Game Feed Inc.
Banc of California
Better World Trust
Chet & Kathy Bierbrauer
Bonsall Unified School District
Boys & Girls Club of Fallbrook Foundation
Brandini Toffee
Cal State San Marcos School of Nursing
Care Rite VOC
The Mike Choate Family
Church of Fallbrook
Chris Catania- The Catania Team
The Coastal Community Foundation
Lori & Lee Cullen
David C. Copley Foundation
County of San Diego
Laurie Criscenti (Stone's Throw Jewelry)
Crossway Community Church
Terry & Rahn Decker
Del Rey Avocado
Supervisor & Mrs. Jim Desmond
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Fallbrook Ace Hardware
Fallbrook Blanket Society
Fallbrook Chamber of Commerce
Fallbrook Food Pantry
Fallbrook Gardening Club
Fallbrook Knights of Columbus
Fallbrook Masonic Lodge #317
Fallbrook Music Society
Fallbrook Propane Gas
Fallbrook Regional Health District
Fallbrook Union Elementary School District
Fallbrook Waste & Recycle (EDCO)
Fallbrook Women Golfers
French Fund
Tony & Sue Godfrey
Golf Club of California Womens Golf Club
Steve Grimm & Diane Maillet
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Chris Hasvold, Coldwell Banker
The Havens Country Club
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Bill & Colleen Jackson
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Leslie's Pools
Longwell Family Foundation
Bob & Susan Lucy
Donny & Kourtney Lucy
Patrick & Amanda Lucy
Major Market
Manor Cleaners
MC Painting
Dale & Dawn Mitchell
Nordson Foundation
Mountain Mike's Pizza
National Charity League
Paul Norberg
North County Fire Protection District
Panda Express
Paradise Chevrolet
PRAVA Construction Services, Inc.
Prestige Contracting
Rally for Children
Rancho Mesa Insurance
Beth Reed
Ron & Diane Reeder
Resthaven
Rite Aid Foundation
River Village Properties
Leonard & Melissa Rodriguez
Rotary Club of Fallbrook
Rotary Club of Fallbrook Foundation
Dorothy Roth & Russ Kortlever
Rowan Electronic
RS Growers
Steve Schindler & Susan Slater-Schindler
Mike & Heather Schulte
Jim & Jeanette Short
Terry & Louise Small
Ken & Catherine Sousa Family Trust
Sprouts
Standard Drywall
Phil Stoewer & Donna Reisbeck-Stoewer
SCW Contracting Corporation
SDG&E
Jeffrey & Siegrid Stillman
Carolyn Struett
SUNDT Foundation
Dale & Dianne Tattersall
Ultra Graphix
U.S. Bank
Vallecitos School District
Vision to Learn
Youngren Construction
Zable Foundation
Deborah Zoller

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BOYS & GIRLS CLUBS
OF NORTH COUNTY

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Allison Barclay
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Paul Norberg
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Leonard Rodriguez
Heather Schulte
Mike Schulte
Siegrid Stillman
Dale Tattersall
Deborah Zoller

Save the Date

Join us on April 12th for the Great Futures Gala & Auction!

Great Futures GALA

NORTH COUNTY CUP

Our 5th Annual Golf Tournament will be on Friday, October 3rd!